

Government of Rajasthan
Rural Development & Panchayat Raj Department
(Office of Bio-Fuel Authority)

(B-Block, 3rd Floor, Yojna Bhawan, Tilak Marg, Jaipur Phone :- 2220672, 2224755 Fax No. 2224754)

Progress Report Up to the month of Oct., 2016

S.N.	Activity	Targets	Achievement	Remaining Task	
1	Total Culturable Wastland Available (As per Agri Statistics in 12 District) 686143 Hact.				
2	Culturable Wasteland Identified by District Collectors in Hac.	686143*	41127.00	645016	
3	Allotment of Culturable Wasteland in Hac.	41127.00	12858.50		
4	Land allotted to BPL SHG's	No. of BPL SHG's	941		
		Area Allotted(in Hac.)	8436.95		
5	Land allotted to PRIs	No. of PRIs	418		
		Area Allotted (in Hac.)	4421.56		
6A	No. of Districts identified W.L. for Companies	12	7	5	
6B	W.L. identified for Companies (Max. 30% of Identified w.L.)by the Districts		10423.92		
7	No.of Applications Received from Companies		64 **		
8	Land allotted to Companies	No. of Companies	0	0	
9	Degraded Forest land Available (HAC) in 12 districts	NO OF JFPMC	2112		
		Area Managed (in hact)	355556.11		
10	Development of land allotted to SHGs and PRIs under	NREGS	1359	389	970
		Watershed Dev.		0	0
		Other scheme		0	0
11	Jatropha seedling Raising and plantation, under subsidy from MORD (Land Resources Deptt.) Govt. of India during 2005-06, 2006-07	Seedling Raised (in Lacs)	337.13	306.78	30.35
		Plantation (in Lacs)	337.13	278.23	58.90
		Amount utilised (in Lacs)	702.31	645.81	56.50
		UC Submitted by District (in Lacs)	645.81	602.21	43.60
12					

* Culturable wasteland as per agriculture statistics 2007-08

**The applications have been forwarded to revenue department for n/a

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Comparative Statement of Wasteland available as per Agriculture				
Statistics 2007-08 and as reproted by District Collector				
Up to the month of Oct., 2016				
S.No.	District Name	Culturable wasteland as reported in agriculture statistics 2007-08	Culturable wasteland available in the district as reported by the District Collector	Diffrance in wasteland reported by agriculture statistics and by the District Collector land to be identified (col.3 - col.4)
1	2	3	4	5
1	Baran	29392	1383	28009
2	Banswara	15501	2090	13411
3	Bhilwara	135222	8812	126410
4	Bundi	29892	3780	26112
5	Chittoragarh	137294	741	136553
6	Dungarpur	21913	1285	20628
7	Jhalawar	46583	4254	42329
8	Kota	22735	644	22091
9	Rajsamand	117751	6799	110952
10	Sirohi	9417	2547	6870
11	Udaipur	120443	8792	111651
	Grand Total	686143	41127	645016

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District wise Available waste Land (Forest And Govt.wasteland)

Up to the month of Oct., 2016

S.No.	Name of the District	No. OF JFPMC	Forest Area Managed (in Hect.)	Culturable wasteland available in the district as reported by District Collector (in hace)	Total wasteland (Forest land + govt. Wasteland) in Hect.
1	2	3	4	5	6
1	Banswara	39	43918	2090	46008
2	Baran	204	14913	1383	16296
3	Bhilwara	130	10626.18	8812	19438
4	Bundi	151	31224.03	3780	35004
5	Chittoragarh	329	60749	741	61490
6	Dungarpur	267	27923	1285	29208
7	Jhalawar	165	14124	4254	18378
8	Kota	131	17716	644	18360
9	Rajsamand	121	10592	6799	17391
10	Sirohi	68	9633.2	2547	12181
11	Udaipur	507	114137.7	8792	122930
	Grand Total	2112	355556.1	41127	396684

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District wise Identification of Culturable Wasteland and status of allotment (Ha.)
Up to the month of Oct., 2016

S.No.	Name of District	Culturable Wasteland according to Agri. Statistics 2007-08	Culturable Wasteland as Identified by District Collector (In Hac.)	Status of wasteland allotment to (In Hac.)							
				SHG's		Gram Panchayat		Societies		Total	
				No.	Area in Hac.	No.	Area in Hac.	No.	Area in Hac.	No.	Area in Hac.
1	2	3	4	5	6	7	8	9	10	11	12
1	Baran	29392	1383.00	71	830.71	0	0	0	0	71	830.71
2	Banswara	15501	2090.00	62	390.57	41	699.92	0	0	103	1090.48
3	Bhilwara	135222	8812.00	6	49.54	0	0	0	0	6	49.54
4	Bundi	29892	3780.00	158	1925.15	0	0	0	0	158	1925.15
5	Chittoragarh	137294	741.00	53	514.20	0	0	0	0	53	514.20
6	Dungarpur	21913	1285.00	0	0	33	330	0	0	33	330.00
7	Jhalawar	46583	4254.00	0	0	0	0	0	0	0	0
8	Kota	22735	644.00	0	0	0	0	0	0	0	0
9	Rajsamand	117751	6799.00	281	2806.50	0	0	0	0	281	2806.50
10	Sirohi	9417	2547.00	32	355.32	11	127.63	0	0	43	482.95
11	Udaipur	120443	8792.00	278	1564.96	333	3264.01	0	0	611	4828.97
12	Pratapgarh	0	0.00	0	0	0	0.00	0	0	0	0
	Total	686143	41127.00	941	8436.95	418	4421.56	0	0	1359	12858.50

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District wise Progress of Jatropha Plantation

UP to the Month of Oct., 2016

S.N	Districts	Progress up to 2015-16, (Since 2006-07)				2016-17				Remarks
		TARGET		Achievement		TARGET		Achievement		
		Plantation (in lacs)	Financial (Rs. in lacs)	Plantation (in lacs)	Financial (Rs. in lacs)	Plantation (in lacs)	Financial (Rs. In lacs)	Plantation (in lacs.)	Financial (Rs. in lacs)	
1	2	3	4	5	6	7	8	9	10	11
1	Baran	17.04	36.00	12.39	14.48	1.00	0.00	0.20	0.00	बीजारोपण द्वारा लगाए गये है। जिनमें से 7000 पौधों का फुटान हो चुका है।
2	Banswara	46.90	90.00	33.26	87.06	1.00	0.00	0.00	0.00	
3	Bhilwara	11.43	21.00	9.68	17.37	0.65	0.00	0.58	0.00	बंजर भूमि विकास कार्यक्रम अन्तर्गत
4	Bundi	12.83	21.00	5.17	17.00	1.00	0.00	0.00	0.00	standing commette की बैठक पश्चात एवं अनुमोदन पश्चात कार्य चालु कियं जायेगें।
5	Chittorgarh	12.32	21.00	8.19	20.86	1.32	0.00	0.64	0.00	कम पौधें उपलब्ध होने के कारण उपलब्धि कम रही
6	Dungarpur	48.20	105.00	47.08	107.21	1.05	0.00	1.32	0.00	29,800 पौधे लगाए गये। शेष लक्ष्य रतनजोत बीजारोपण से
7	Jhalawar	26.40	39.35	20.35	41.45	1.00	0.00	0.80	0.00	
8	Kota	44.00	60.00	18.57	54.69	1.68	0.00	1.56	0.00	बीजारोपण किया गया।
9	Rajsamand	32.58	72.00	40.60	71.22	1.03	0.00	0.15	0.00	भूमि चिन्हित की गई
10	Sirohi	52.75	86.00	27.00	60.84	1.50	0.00	0.08	0.00	बंजर भूमि विकास कार्यक्रम अन्तर्गत
11	Udaipur	81.88	150.00	54.35	150.43	1.05	0.00	0.00	0.00	
12	Pratapgarh	2.88	0.00	6.65	3.20	0.72	0.00	2.35	0.00	बंजर भूमि विकास कार्यक्रम एवं नमोप योजनान्तर्गत लगाए गये
Total		389.21	701.35	283.28	645.81	13.00	0.00	7.68	0.00	

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Status of UC of amount received from MORD GOI

Up to the month Oct., 2016

S.N	Name of district	Year	Amount released to district	Amount utilised by the	Utilisation certificate submitted	Balance	
						Unspent Amount	U.C Required
1	2	3	4	5	6	7	8
1	Baran	2005-06	15.00	0.00	0.00	15.00	0.00
		2006-07	21.00	14.02	14.02	6.98	0.00
		Total	36.00	14.02	14.02	21.98	0.00
2	Banswara	2005-06	30.00	30.00	30.00	0.00	0.00
		2006-07	56.65	56.65	52.67	0.00	3.98
		Total	86.65	86.65	82.67	0.00	3.98
3	Bhilwara	2005-06	9.00	5.78	5.78	3.22	0.00
		2006-07	12.00	9.80	9.80	2.20	0.00
		Total	21.00	15.58	15.58	5.42	0.00
4	Bundi	2005-06	9.00	9.00	9.00	0.00	0.00
		2006-07	12.00	8.00	5.63	4.00	2.37
		Total	21.00	17.00	14.63	4.00	2.37
5	Chittorgarh	2005-06	21.00	0.00	0.00	0.00	0.00
		2006-07	0.00	20.86	20.86	0.14	0.00
		Total	21.00	20.86	20.86	0.14	0.00
6	Dungarapur	2005-06	21.00	21.00	21.00	0.00	0.00
		2006-07	86.21	86.21	81.50	0.00	4.71
		Total	107.21	107.21	102.50	0.00	4.71
7	Jhalawar	2005-06	21.00	21.00	21.00	0.00	0.00
		2006-07	20.45	20.28	20.28	0.17	0.00
		Total	41.45	41.28	41.28	0.17	0.00
8	Kota	2005-06	30.00	30.00	30.00	0.00	0.00
		2006-07	30.00	24.69	12.07	5.31	12.62
		Total	60.00	54.69	42.07	5.31	12.62
9	Rajsamand	2005-06	24.00	24.00	24.00	0.00	0.00
		2006-07	48.00	47.22	46.19	0.78	1.03
		Total	72.00	71.22	70.19	0.78	1.03
10	Sirohi	2005-06	15.00	15.00	15.00	0.00	0.00
		2006-07	71.00	51.87	38.65	19.13	13.22
		Total	86.00	66.87	53.65	19.13	13.22
11	Udaipur	2005-06	30.00	30.00	26.19	0.00	3.81
		2006-07	120.00	120.43	118.57	(-)0.43	1.86
		Total	150.00	150.43	144.76	(-)0.43	5.67
G. Total			702.31	645.81	602.21	56.50	43.60

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District wise Progress of Karanj Pilot Project

UP to the Month of Oct., 2016

S.N	Districts	Progress up to 2015-16				2016-17(In Lacs.)				Remarks
		TARGET		Achievement		TARGET		Achievement		
		Plantation (in No.)	Financial (Rs. in lacs)	Plantation (in No.)	Financial (Rs. in lacs)	Plantation (in No.)	Financial (Rs. In lacs)	Plantation (in No.)	Financial (Rs. in lacs)	
1	2	3	4	5	6	7	8	9	10	11
1	Jaipur	5000		0		5000		0		
2	Dausa	5000		0		5000		0		
3	Alwar	5000		0		5000		0		
4	Bhartpur	5000		0		5000		0		
5	Dhoulpur	5000		0		5000		0		
6	Karoli	5000		0		5000		0		
7	S.Madhopur	5000		0		5000		0		
8	Tonk	5000		0		5000		0		
Total		40000		0.00		40000	0.00	0	0.00	0.00

Not :- Plantation progress is nil in the financial year 2015-16 so that targets forwarded to the financial year 2016-17

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District wise Progress of NMOOP-MM-III

UP to the Month of Oct., 2016

S.N	Districts	Name of Species	Cumulative Target & Achievement Of financial year (2014-15) & (2015-16)						2016-17						Remarks			
			Target			Financial Disbursement to distt.(in lacs)	Amount Disbursement Year from BFA	Achievement			Target			Financial Disbursement to distt.		Amount Disbursement Year from BFA	Achievement	
			Area in Ha.	Plants (in no.)	Financial (Rs. In lacs)			Plants (in no.)	Financial (Rs. in lacs)	Area in Ha.	Plants (in no.)	Financial (Rs. In lacs)	Plants (in no.)				Financial (Rs. in lacs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
1	Tonk	करंज	10	5000	2.00	0.00		0	0.00	10	5000	2.00	0.00		0.00	0.00	कार्य शुरू नहीं किये गये है।	
		नीम	5	2000	0.85	0.85	2015-16	0	0.00	5	2000	0.85	0.00		0.00	0.00		
2	Bhartpur	करंज	5	2500	1.00	0.00		0	0.00	5	2500	1.00	0.00		0.00	0.00		
3	Dholpur	करंज	5	2500	1.00	0.00		0	0.00	5	2500	1.00	0.00		0.00	0.00		
4	Karoli	करंज	5	2500	1.00	0.00		0	0.00	5	2500	1.00	0.00		0.00	0.00		
5	S.Madhohpur	करंज	5	2500	1.00	0.00		0	0.00	5	2500	1.00	0.00		0.00	0.00		
6	Alwar	करंज	5	2500	1.00	0.00		0	0.00	5	2500	1.00	0.00		0.00	0.00		
		नीम	10	4000	1.70	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
		महुआ	10	2000	1.50	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
		रतनजोत	10	25000	4.10	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
7	Dausa	करंज	5	2500	1.00	0.37	2015-16	0	0.00	5	2500	1.00	0.00		0.00	0.00	मई जून में गड्डे तैयार कर जुलाई में पौधा रोपण किया जावेगा।	
8	Jaipur	करंज	10	5000	2.00	0.00		0	0.00	10	5000	2.00	0.00		0.00	0.00		
		नीम	5	2000	0.85	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00		
9	Barmer	नीम	5	2000	0.85	0.85	2015-16	0	0.00	5	2000	0.85	0.00		0.00	0.00	कार्य शुरू नहीं किये गये है।	
10	Jodhpur	नीम	5	2000	0.85	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00		
11	Pali	नीम	5	2000	0.85	0.85	2015-16	0	0.00	5	2000	0.85	0.00		0.00	0.00	कार्य शुरू नहीं किये गये है।	
12	Sirohi	नीम	5	2000	0.85	0.65	2015-16	0	0.00	5	2000	0.85	0.00		0.00	0.00	मई जून में गड्डे तैयार कर जुलाई में पौधा रोपण किया जावेगा।	
13	Udaipur	महुआ	10	2000	0.00	1.50	2015-16	0	0.00	10	2000	1.50	0.00		0.00	0.00	दूरभाष पर श्रीमती प्रजा सक्सेना से हुयी वार्तानुसार कार्य वन विभाग को आवंटन कर जल्द शुरू कराने का आशवासन दिया गया।	
		रतनजोत	10	25000	0.00	4.10	2015-16	0	0.00	0	0	0.00	0.00		0.00	0.00	ग्राम पंचायत स्तर पर टी.एस. जारी की जानी है।	
15	Chitthorgarh	नीम	15	6000	2.55	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00	कार्य शुरू नहीं किये गये है।	
		महुआ	20	4000	3.00	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
		रतनजोत	10	25000	4.10	4.10	2015-16	0	0.00	0	0	0.00	0.00		0.00	0.00		
		महुआ	20	4000	3.00	1.50	2015-16	0	0.00	10	2000	1.50	0.00		0.00	0.00		
16	Dungarpur	नीम	10	4000	1.70	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00	एन.एम.ओ.ओ.पी. मिशन वित्तीय वर्ष 2014-15 अन्तर्गत कार्य की स्वीकृति प्राप्त होकर गड्डे खुदाई का कार्य करवा लिया गया है। पौधों की मांग वन विभाग को कर दी गई है।	
		रतनजोत	10	25000	4.10	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
		नीम	75	30000	12.75	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00		
17	Rajsamand	महुआ	20	4000	3.00	0.00		0	0.00	10	2000	1.50	0.00		0.00	0.00	भूमि चिन्हित की गई	
		रतनजोत	20	50000	8.20	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
		महुआ	10	2000	1.50	0.00		0	0.00	10	2000	1.50	0.00		0.00	0.00		
18	Pratapgarh	महुआ	10	2000	1.50	0.00		0	0.00	10	2000	1.50	0.00		0.00	0.00	पौधा रोपण किया गया है पौधे का जीवितता प्रतिशत कम रह है।	
		रतनजोत	10	25000	0.00	4.10	2015-16	25000	2.69	0	0	0.00	0.00		0.00	0.00		
19	Ajmer	नीम	5	2000	0.85	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00		
20	Nagaur	नीम	5	2000	0.85	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00		
Total			380	282000	71.00	20.37		25000	2.69	150	55000	26.00	0.00		0.00	0.00		