

**Government of Rajasthan**  
**Rural Development & Panchayat Raj Department**  
**(Office of Bio-Fuel Authority)**

(B-Block, 3rd Floor, Yojna Bhawan, Tilak Marg, Jaipur Phone :- 2220672, 2224755 Fax No. 2224754)

**Progress Report Up to the month of June, 2016**

S.N.	Activity	Targets	Achievement	Remaining Task	
1	Total Culturable Wastland Available (As per Agri Statistics in 12 District) 686143 Hact.				
2	Culturable Wastland Identified by District Collectors in Hac.	686143*	41127.00	645016	
3	Allotment of Culturable Wastland in Hac.	41127.00	12858.50		
4	Land allotted to BPL SHG's	No. of BPL SHG's	941		
		Area Allotted(in Hac.)	8436.95		
5	Land allotted to PRIs	No. of PRIs	418		
		Area Allotted (in Hac.)	4421.56		
6A	No. of Districts identified W.L. for Companies	12	7	5	
6B	W.L. identified for Companies (Max. 30% of Identified w.L.)by the Districts		10423.92		
7	No.of Applications Received from Companies		64 **		
8	Land allotted to Companies	No. of Companies	0	0	
9	Degraded Forest land Available ( HAC) in 12 districts	NO OF JFPMC	2112		
		Area Managed (in hact)	355556.11		
10	Development of land allotted to SHGs and PRIs under	NREGS	1359	389	970
		Watershed Dev.		0	0
		Other scheme		0	0
11	Jatropha seedling Raising and plantation, under subsidy from MORD ( Land Resources Deptt.) Govt. of India during 2005-06, 2006-07	Seedling Raised (in Lacs)	337.13	306.78	30.35
		Plantation ( in Lacs)	337.13	278.23	58.90
		Amount utilised (in Lacs)	702.31	645.81	56.50
		UC Submitted by District (in Lacs)	645.81	602.21	43.60
12					
* Culturable wasteland as per agriculture statistics 2007-08					
**The applications have been forwarded to revenue department for n/a					

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<b>Rural Development &amp; Panchayat Raj Department</b>				
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<b>Comparative Statement of Wasteland available as per Agriculture</b>				
<b>Statistics 2007-08 and as reproted by District Collector</b>				
<b>Up to the month of June, 2016</b>				
<b>S.No.</b>	<b>District Name</b>	<b>Culturable wasteland as reported in agriculture statistics 2007-08</b>	<b>Culturable wasteland available in the district as reported by the District Collector</b>	<b>Diffrance in wasteland reported by agriculture statistics and by the District Collector land to be identified (col.3 - col.4)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1	<b>Baran</b>	29392	1383	28009
2	<b>Banswara</b>	15501	2090	13411
3	<b>Bhilwara</b>	135222	8812	126410
4	<b>Bundi</b>	29892	3780	26112
5	<b>Chittoragarh</b>	137294	741	136553
6	<b>Dungarpur</b>	21913	1285	20628
7	<b>Jhalawar</b>	46583	4254	42329
8	<b>Kota</b>	22735	644	22091
9	<b>Rajsamand</b>	117751	6799	110952
10	<b>Sirohi</b>	9417	2547	6870
11	<b>Udaipur</b>	120443	8792	111651
	<b>Grand Total</b>	686143	41127	645016

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**District wise Available waste Land ( Forest And Govt.wasteland)****Up to the month of June, 2016**

S.No.	Name of the District	No. OF JFPMC	Forest Area Managed (in Hect.)	Culturable wasteland available in the district as reported by District Collector (in hace)	Total wasteland ( Forest land + govt. Wasteland) in Hect.
1	2	3	4	5	6
1	<b>Banswara</b>	39	43918	2090	46008
2	<b>Baran</b>	204	14913	1383	16296
3	<b>Bhilwara</b>	130	10626.18	8812	19438
4	<b>Bundi</b>	151	31224.03	3780	35004
5	<b>Chittoragarh</b>	329	60749	741	61490
6	<b>Dungarpur</b>	267	27923	1285	29208
7	<b>Jhalawar</b>	165	14124	4254	18378
8	<b>Kota</b>	131	17716	644	18360
9	<b>Rajsamand</b>	121	10592	6799	17391
10	<b>Sirohi</b>	68	9633.2	2547	12181
11	<b>Udaipur</b>	507	114137.7	8792	122930
	<b>Grand Total</b>	2112	355556.1	41127	396684

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**District wise Identification of Culturable Wasteland and status of allotment ( Ha.)****Up to the month of June., 2016**

S.No.	Name of District	Culturable Wasteland according to Agri. Statistics 2007-08	Culturable Wasteland as Identified by District Collector (In Hac.)	Status of wasteland allotment to (In Hac.)							
				SHG's		Gram Panchayat		Societies		Total	
				No.	Area in Hac.	No.	Area in Hac.	No.	Area in Hac.	No.	Area in Hac.
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
1	Baran	29392	1383.00	71	830.71	0	0	0	0	71	830.71
2	Banswara	15501	2090.00	62	390.57	41	699.92	0	0	103	1090.48
3	Bhilwara	135222	8812.00	6	49.54	0	0	0	0	6	49.54
4	Bundi	29892	3780.00	158	1925.15	0	0	0	0	158	1925.15
5	Chittoragarh	137294	741.00	53	514.20	0	0	0	0	53	514.20
6	Dungarpur	21913	1285.00	0	0	33	330	0	0	33	330.00
7	Jhalawar	46583	4254.00	0	0	0	0	0	0	0	0
8	Kota	22735	644.00	0	0	0	0	0	0	0	0
9	Rajsamand	117751	6799.00	281	2806.50	0	0	0	0	281	2806.50
10	Sirohi	9417	2547.00	32	355.32	11	127.63	0	0	43	482.95
11	Udaipur	120443	8792.00	278	1564.96	333	3264.01	0	0	611	4828.97
12	Pratapgarh	0	0.00	0	0	0	0.00	0	0	0	0
	Total	686143	41127.00	941	8436.95	418	4421.56	0	0	1359	12858.50

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## Status of UC of amount received from MORD GOI

Up to the month June., 2016

S.N	Name of district	Year	Amount released to district	Amount utilised by the	Utilisation certificate submitted	Balance	
						Unspent Amount	U.C Required
1	2	3	4	5	6	7	8
1	Baran	2005-06	15.00	0.00	0.00	15.00	0.00
		2006-07	21.00	14.02	14.02	6.98	0.00
		<b>Total</b>	<b>36.00</b>	<b>14.02</b>	<b>14.02</b>	<b>21.98</b>	<b>0.00</b>
2	Banswara	2005-06	30.00	30.00	30.00	0.00	0.00
		2006-07	56.65	56.65	52.67	0.00	3.98
		<b>Total</b>	<b>86.65</b>	<b>86.65</b>	<b>82.67</b>	<b>0.00</b>	<b>3.98</b>
3	Bhilwara	2005-06	9.00	5.78	5.78	3.22	0.00
		2006-07	12.00	9.80	9.80	2.20	0.00
		<b>Total</b>	<b>21.00</b>	<b>15.58</b>	<b>15.58</b>	<b>5.42</b>	<b>0.00</b>
4	Bundi	2005-06	9.00	9.00	9.00	0.00	0.00
		2006-07	12.00	8.00	5.63	4.00	2.37
		<b>Total</b>	<b>21.00</b>	<b>17.00</b>	<b>14.63</b>	<b>4.00</b>	<b>2.37</b>
5	Chittorgarh	2005-06	21.00	0.00	0.00	0.00	0.00
		2006-07	0.00	20.86	20.86	0.14	0.00
		<b>Total</b>	<b>21.00</b>	<b>20.86</b>	<b>20.86</b>	<b>0.14</b>	<b>0.00</b>
6	Dungarapur	2005-06	21.00	21.00	21.00	0.00	0.00
		2006-07	86.21	86.21	81.50	0.00	4.71
		<b>Total</b>	<b>107.21</b>	<b>107.21</b>	<b>102.50</b>	<b>0.00</b>	<b>4.71</b>
7	Jhalawar	2005-06	21.00	21.00	21.00	0.00	0.00
		2006-07	20.45	20.28	20.28	0.17	0.00
		<b>Total</b>	<b>41.45</b>	<b>41.28</b>	<b>41.28</b>	<b>0.17</b>	<b>0.00</b>
8	Kota	2005-06	30.00	30.00	30.00	0.00	0.00
		2006-07	30.00	24.69	12.07	5.31	12.62
		<b>Total</b>	<b>60.00</b>	<b>54.69</b>	<b>42.07</b>	<b>5.31</b>	<b>12.62</b>
9	Rajsamand	2005-06	24.00	24.00	24.00	0.00	0.00
		2006-07	48.00	47.22	46.19	0.78	1.03
		<b>Total</b>	<b>72.00</b>	<b>71.22</b>	<b>70.19</b>	<b>0.78</b>	<b>1.03</b>
10	Sirohi	2005-06	15.00	15.00	15.00	0.00	0.00
		2006-07	71.00	51.87	38.65	19.13	13.22
		<b>Total</b>	<b>86.00</b>	<b>66.87</b>	<b>53.65</b>	<b>19.13</b>	<b>13.22</b>
11	Udaipur	2005-06	30.00	30.00	26.19	0.00	3.81
		2006-07	120.00	120.43	118.57	(-)0.43	1.86
		<b>Total</b>	<b>150.00</b>	<b>150.43</b>	<b>144.76</b>	<b>(-)0.43</b>	<b>5.67</b>
<b>G. Total</b>			<b>702.31</b>	<b>645.81</b>	<b>602.21</b>	<b>56.50</b>	<b>43.60</b>

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**District wise Progress of Jatropha Plantation**

**UP to the Month of June., 2016**

S.N	Districts	Progress up to 2015-16, (Since 2006-07)				2016-17				Remarks
		TARGET		Achievement		TARGET		Achievement		
		Plantation (in lacs)	Financial (Rs. in lacs)	Plantation (in lacs)	Financial (Rs. in lacs)	Plantation (in lacs)	Financial (Rs. In lacs)	Plantation (in lacs.)	Financial (Rs. in lacs)	
1	2	3	4	5	6	7	8	9	10	11
1	Baran	17.04	36.00	12.39	14.48	1.00	0.00	0.00	0.00	
2	Banswara	46.90	90.00	33.26	87.06	1.00	0.00	0.00	0.00	
3	Bhilwara	11.43	21.00	9.68	17.37	0.65	0.00	0.00	0.00	
4	Bundi	12.83	21.00	5.17	17.00	1.00	0.00	0.00	0.00	standing commettee की बैठक पश्चात एवं अनुमोदन पश्चात कार्य चालु कियं जायेगें।
5	Chittorgarh	12.32	21.00	8.19	20.86	1.32	0.00	0.00	0.00	
6	Dungarpur	48.20	105.00	47.08	107.21	1.05	0.00	0.00	0.00	महानरेगा अन्तर्गत कार्य की स्वीकृति जारी कराते हुए अकृषि भूमि उपचार एवं गड्डे खुदाई का कार्य करवा लिया गया है। पौधों की मांग वन विभाग को कर दी गई है।
7	Jhalawar	26.40	39.35	20.35	41.45	1.00	0.00	0.00	0.00	
8	Kota	44.00	60.00	18.57	54.69	1.68	0.00	0.00	0.00	
9	Rajsamand	32.58	72.00	40.60	71.22	1.03	0.00	0.00	0.00	भूमि चिन्हित की गई
10	Sirohi	52.75	86.00	27.00	60.84	1.50	0.00	0.00	0.00	
11	Udaipur	81.88	150.00	54.35	150.43	1.05	0.00	0.00	0.00	
12	Pratapgarh	2.88	0.00	6.65	3.20	0.72	0.00	0.00	0.00	
<b>Total</b>		<b>389.21</b>	<b>701.35</b>	<b>283.28</b>	<b>645.81</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

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**District wise Progress of Karanj Pilot Project**

UP to the Month of June., 2016

S.N	Districts	Progress up to 2015-16				2016-17(In Lacs.)				Remarks
		TARGET		Achievement		TARGET		Achievement		
		Plantation (in No.)	Financial (Rs. in lacs)	Plantation (in No.)	Financial (Rs. in lacs)	Plantation (in No.)	Financial (Rs. In lacs)	Plantation (in No.)	Financial (Rs. in lacs)	
1	2	3	4	5	6	7	8	9	10	11
1	Jaipur	5000		0		5000		0		
2	Dausa	5000		0		5000		0		
3	Alwar	5000		0		5000		0		
4	Bhartpur	5000		0		5000		0		
5	Dhoulpur	5000		0		5000		0		
6	Karoli	5000		0		5000		0		
7	S.Madhopur	5000		0		5000		0		
8	Tonk	5000		0		5000		0		
<b>Total</b>		<b>40000</b>		<b>0.00</b>		<b>40000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

Not :- Plantation progress is nil in the financial year 2015-16 so that targets forwarded to the financial year 2016-17

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**District wise Progress of NMOOP-MM-III**

UP to the Month of June., 2016

S.N	Districts	Name of Species	Cumulative Target & Achievement Of financial year (2014-15) & (2015-16)						2016-17						Remarks			
			Target			Financial Disbursement to distt.(in lacs)	Amount Disbursement Year from BFA	Achievement			Target			Financial Disbursement to distt.		Amount Disbursement Year from BFA	Achievement	
			Area in Ha.	Plants (in no.)	Financial (Rs. In lacs)			Plants (in no.)	Financial (Rs. in lacs)	Area in Ha.	Plants (in no.)	Financial (Rs. In lacs)	Plants (in no.)				Financial (Rs. in lacs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
1	Tonk	करंज	10	5000	2.00	0.00		0	0.00	10	5000	2.00	0.00		0.00	0.00	कार्य शुरू नहीं किये गये है।	
		नीम	5	2000	0.85	0.85	2015-16	0	0.00	5	2000	0.85	0.00		0.00	0.00		
2	Bhartpur	करंज	5	2500	1.00	0.00		0	0.00	5	2500	1.00	0.00		0.00	0.00		
3	Dholpur	करंज	5	2500	1.00	0.00		0	0.00	5	2500	1.00	0.00		0.00	0.00		
4	Karoli	करंज	5	2500	1.00	0.00		0	0.00	5	2500	1.00	0.00		0.00	0.00		
5	S.Madhopur	करंज	5	2500	1.00	0.00		0	0.00	5	2500	1.00	0.00		0.00	0.00		
6	Alwar	करंज	5	2500	1.00	0.00		0	0.00	5	2500	1.00	0.00		0.00	0.00		
		नीम	10	4000	1.70	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
		महुआ	10	2000	1.50	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
		रतनजोत	10	25000	4.10	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
7	Dausa	करंज	5	2500	1.00	0.37	2015-16	0	0.00	5	2500	1.00	0.00		0.00	0.00	मई जून में गड़डे तैयार कर जुलाई में पौधा रोपण किया जावेगा।	
8	Jaipur	करंज	10	5000	2.00	0.00		0	0.00	10	5000	2.00	0.00		0.00	0.00		
		नीम	5	2000	0.85	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00		
9	Barmer	नीम	5	2000	0.85	0.85	2015-16	0	0.00	5	2000	0.85	0.00		0.00	0.00	कार्य शुरू नहीं किये गये है।	
10	Jodhpur	नीम	5	2000	0.85	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00		
11	Pali	नीम	5	2000	0.85	0.85	2015-16	0	0.00	5	2000	0.85	0.00		0.00	0.00	कार्य शुरू नहीं किये गये है।	
12	Sirohi	नीम	5	2000	0.85	0.65	2015-16	0	0.00	5	2000	0.85	0.00		0.00	0.00	मई जून में गड़डे तैयार कर जुलाई में पौधा रोपण किया जावेगा।	
13	Udaipur	महुआ	10	2000	0.00	1.50	2015-16	0	0.00	10	2000	1.50	0.00		0.00	0.00	दूरभाष पर श्रीमती प्रज्ञा सक्सेना से हुयी वार्तानुसार कार्य वन विभाग को आवंटन कर जल्द शुरू कराने का आशवासन दिया गया।	
14	Banswara	महुआ	20	4000	3.00	1.50	2015-16	0	0.00	10	2000	1.50	0.00		0.00	0.00	ग्राम पंचायत स्तर पर टी.एस. जारी की जानी है।	
		रतनजोत	10	25000	0.00	4.10	2015-16	0	0.00	0	0	0.00	0.00		0.00	0.00		
15	Chitthorgarh	नीम	15	6000	2.55	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00	कार्य शुरू नहीं किये गये है।	
		महुआ	20	4000	3.00	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
		रतनजोत	10	25000	4.10	4.10	2015-16	0	0.00	0	0	0.00	0.00		0.00	0.00		
		महुआ	20	4000	3.00	1.50	2015-16	0	0.00	10	2000	1.50	0.00		0.00	0.00		
16	Dungarpur	नीम	10	4000	1.70	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00	एन.एम.ओ.ओ.पी. मिशन वित्तीय वर्ष 2014-15 अन्तर्गत कार्य की स्वीकृति प्राप्त होकर गड़डे खुदाई का कार्य करवा लिया गया है। पौधों की मांग वन विभाग को कर दी गई है।	
		रतनजोत	10	25000	4.10	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
		नीम	75	30000	12.75	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00		
17	Rajsamand	महुआ	20	4000	3.00	0.00		0	0.00	10	2000	1.50	0.00		0.00	0.00	भूमि चिन्हित की गई	
		रतनजोत	20	50000	8.20	0.00		0	0.00	0	0	0.00	0.00		0.00	0.00		
		महुआ	10	2000	1.50	0.00		0	0.00	10	2000	1.50	0.00		0.00	0.00		
18	Pratapgarh	रतनजोत	10	25000	0.00	4.10	2015-16	25000	2.69	0	0	0.00	0.00		0.00	0.00	पौधा रोपण किया गया है पौधे का जीवितता प्रतिशत कम रह है।	
		महुआ	10	2000	1.50	0.00		0	0.00	10	2000	1.50	0.00		0.00	0.00		
19	Ajmer	नीम	5	2000	0.85	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00		

20	<b>Nagaur</b>	नीम	5	2000	0.85	0.00		0	0.00	5	2000	0.85	0.00		0.00	0.00	
	Total		380	282000	71.00	20.37		25000	2.69	150	55000	26.00	0.00		0.00	0.00	